

Attachment A

Implementation Plan

Economic Development Strategic Plan City of Solvang

Legend: Status Column -

Green: Implementation on time, on plan

Yellow: Implementation behind schedule, but making progress

Red: Implementation in question, confronting significant issues that need resolution

White: Work not scheduled to commence

Initiative #1: Strengthen and expand diversity and opportunity in Solvang's retail and service economy

Action No.	Action Description	Year	Responsible Entities	Notes	Status
1.	Review & redefine the physical boundaries of the Village & review allowed uses in TRC	2 (FY 2013/14)	Lead: City Planning Support: Chamber of Commerce	 Will require a General Plan Amendment and Zone Change Anticipate need for a minimum of two (2) workshops Labor Intensity: High 	0
2.	Permit greater flexibility in architectural design & other standards in current TRC	1 (FY 2012/13)	Lead: City Planning Support: Board of Architectural Review (BAR)	 Will require update to Design Guidelines Goal is to allow modern Danish architecture while protecting design quality BAR Sub-Committee is advised Labor Intensity: Moderate	
3.a	Improve the adequacy of Street lighting	1 - 3 (FY 2012/13 – FY 2014/15)	Lead: City Public Works Support: Economic Development Staff	 Will require coordination with Caltrans for crosswalks on Mission Drive; may limit options Lights are owned by PG & E Funds are not budgeted for this project Labor Intensity: Moderate	
3.b	Install directional signage at entries to village	1 (FY 2012/13)	Lead: Economic Development Staff Support: City Public Works	 Sub-Committee is recommended Some initial work has been done Funds are not budgeted for the project Labor Intensity: Moderate	
3.c	Provide temporary closure of Village block defined in Tivoli Square Plan	1 (FY 2012/13)	Lead: Economic Development Staff Support: City Public Works, Chamber of Commerce	 Need to assess interest levels of businesses Conduct several closures to assess level of success Labor Intensity: Moderate	

Initiative #1 continued

Action No.	Action Description	Year	Responsible Entities	Notes	Status
3.d	Revise rules to expedite pedestrian- friendly activities in Tivoli Square	3 (FY 14/15)	Lead: City Planning Support: Chamber of Commerce	 Need to assess success of street closures recommended in Action No. 3.c prior to initiating work Would require an amendment to the Municipal Code Labor Intensity: Moderate	\circ
4.	Explore feasibility of annexation to expand commercial development options	5 (FY 16/17)	Lead: City Planning Support: Chamber of Commerce, Real Estate group	 Need to prepare a Land Use Inventory for commercial properties Sub-Committee is recommended Labor Intensity: High	

Initiative #2: Strengthen Solvang's appeal to a broader cross section of visitors

Actio No.	Action Description	Year	Responsible Entities	Notes	Status
1.	Pursue development of a conference center, possibly in the location of the existing Veterans Memorial H	1 (FY 12/13)	Lead: Economic Development Staff Support: Solvang Conference & Visitors Bureau, Santa Ynez Valley Hotel Association	 Sub-Committee is recommended Explore a performing arts venue Will need to use service of a consultant to conduct a feasibility study Following completion of feasibility study, will assess feasibility and determine if project should be pursue or scheduled for consideration in the future. 	
				Labor Intensity: Moderate	

Initiative #3: Adopt more business-friendly policies & processes to encourage new investment and to support business expansion

Action No.	Action Description	Year	Responsible Entities	Notes	Status
1.	Create a new "business packet" for new businesses	1 (FY 12/13)	Lead: City Building, City Planning Support: Chamber of Commerce	 Work is currently underway Chamber will assist in review of packet and distribution Labor Intensity: Low	
2.	Provide applicants with clear & complete instructions for permit process	1 (FY 12/13)	Lead: City Building, City Planning Support: Chamber of Commerce	 Include process information as part of new business packet recommended in Action No. 1 Chamber will assist in review of packet and distribution Labor Intensity: Low	
3.	Give counter staff ability to help applicants minimize multiple-fee costs	All	Lead: City Building , City Planning Support: Chamber of Commerce	 Service is currently provided; staff discusses projects with applicants and advises of opportunities to apply for phased work, particularly with BAR applications Chamber will assist in providing information to the business community Labor Intensity: Low, ongoing practice	
4.	Consider giving counter staff greater discretion in approving routine BAR standards	3 (FY 14/15)	Lead: City Planning	Would require amendment of the Zoning Ordinance to give staff approval authority Labor Intensity: Moderate	()
5.	Improve communication with business & real estate communities	1 (FY 12/13)	Lead: Economic Development staff, City Planning	With concurrence from real estate group, staff could attend MLS meetings monthly to provide information and learn of concerns which need to be addressed Labor Intensity: Low	

Initiative #3 continued

Action No.	Action Description	Year	Responsible Entities	Notes	Status
6.	Explore feasibility of hiring "in- house" plan checker	1 (FY 12/13)	Lead: City Manager Support: Economic Development staff, City Building	 Need to circulate RFP for in-house plan checking services Will still need a Building Official Explore sharing services with Buellton Labor Intensity: Moderate	
7.	Encourage "Green" development	3 (FY 14/15)	Lead: City Building, City Planning	Consider reduction of fees for LEED certified buildings, explore other incentives to promote green development Labor Intensity: Moderate	0

Initiative #4: Promote and support business retention and expansion

Action No.	Action Description	Year	Responsible Entities	Notes	Status
1.	Establish Economic Development Partnership	1 (FY 12/13)	Lead: Economic Development staff Support: Economic Development Ad Hoc Committee	 Expand Economic Development Ad Hoc Committee to include Allan Hancock College, Small Business Development Center (SBDC), Vintners Association, Santa Ynez Visitors Association, and City of Buellton Chamber of Commerce Solvang Chamber of Commerce and Solvang Conference and Visitors Bureau are participating members of the Ad Hoc Committee Labor Intensity: Low	
2.	Publish Economic & Demographic Profile of Solvang	1 (FY 12/13)	Lead: Economic Development staff	Publish print and electronic versions of Profile, and post on City website Labor Intensity: Low	
3.	Develop a dedicated Economic Development Page on City website	1 - 3 (FY 12/13 – FY 14/15)	Lead: Economic Development staff	 Begin by providing Economic & Demographic Profile on City website Develop Economic Development page on City website Pursue re-design of City's website Labor Intensity: Moderate	
4.	Support the development & promotion of workshops & conferences for local business	1 (FY 12/13)	Lead: Chamber of Commerce, Support: Economic Development staff	 Chamber has held several business development workshops in 2012 City can participate with business assistance workshops Labor Intensity: Moderate 	
5.	Provide a venue for delivery of technical services to small businesses	1 (FY 12/13)	Lead: Economic Development staff Support: Chamber of Commerce, Real Estate Group	Action would involve locating meeting space for small business assistance programs such as SBDC consultants and SCORE mentors Labor Intensity: Low	

Initiative #4 continued

Action No.	Action Description	Year	Responsible Entities	Notes	Status
6.	Determine size & needs of home-based businesses in Solvang	5 (FY16/17)	Lead: Economic Development staff Support: Chamber of Commerce	 Action would involve surveying home based businesses and determining need for services which could be shared Labor Intensity: Low 	0
7.	Encourage commercial landlords & brokers to list details of available property on Economic Development website page	1 (FY 12/13)	Lead: Real Estate Group Support: Economic Development staff	 Real Estate group would need to provide timely information, ED staff would update City website Could also consider a link Labor Intensity: Low	
8.	Consider updating or revising City's logo	1 (FY 12/13)	Lead: Economic Development staff Support: Parks and Recreation staff	Sub-Committee is recommended Labor Intensity: Moderate	

Initiative #5: Support the targeting and attraction of new businesses that complement Solvang's commercial character, leverage regional assets and/or serve local residents

Action No.	Action Description	Year	Responsible Entities	Notes	Status
1.	Form a taskforce of stakeholders to clearly define & oversee the process	1 (FY 12/13)	Lead: Economic Development Staff	Taskforce should include a member of the City Council, Chamber of Commerce, Real Estate group, and Solvang Conference and Visitors Bureau Labor Intensity: Low	
2.	Retain the services of a tenant mix expert for retail, IT, medical, etc.	1 (FY 12/13)	Lead: Economic Development staff Support: Chamber of Commerce, Solvang Conference and Visitors Bureau	Funds are not budgeted for this project Labor Intensity: Moderate	
3.	Develop a Marketing Plan	1 - 2 (FY 12/13 – FY 13/14)	Lead: Economic Development staff Support: Chamber of Commerce, Solvang Conference and Visitors Bureau	Work would commence after tenant mix/retail study is complete Labor Intensity: High	\circ